

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	-	0.0%	-	-	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,237	828,928	59.0%	6,155	4,153	67.5%
Case File 003	388,730	35,169	9.0%	209	4	1.9%
Case File 004	460,561	33,489	7.3%	1,178	-	0.0%
Case File 004/01 ¹⁴	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹⁵	37,924	20,094	53%	46	36	8.7%
Special cases ¹⁶	16,661	6,067	36.4%	1	0	0.0%
	2,538,849	1,017,308	40.1%	8,473	4,802	56.7%

Table 2: Quarterly statistics

Details	Amount	
Pages processed into case files during the quarter	96,247 ¹⁷	
Current size of digital case file	2.99 terabytes	
Number of notifications issued by case file officer	15	
Visitors to the Resource Centre (library and study area)	Reporting quarter	16,187
	Total in 2025	27,820
	<i>Grand total</i>	52,499

¹⁴ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹⁵ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹⁶ Co-Prosecutor disagreements, disqualification cases, etc.

¹⁷ New filings have been added to Case 002, the Special Cases, and Case 004/02, consisting of 8 pages from a medical report on the prisoner, 2,312 pages related to Order 4 on disagreement documents and investigative materials, and 93,927 pages from the document with redactions identified as E004/7/2/5.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(mission events)	
Judicial phase¹⁸								
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
Residual phase								
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
2024	-	16,767 (79)	1,084 (37)	1,116 (49)	-	550 (1)	61,367 (88)	80,884
<i>Jan-Mar 2025</i>	-	6,007 (26)	817 (23)	73 (16)	600 (1)	-	16,141 (18)	23,638
<i>Apr-Jun 2025</i>	-	5,119 (25)	419 (8)	94 (14)	-	-	35,154 (41)	40,786
<i>Residual phase sub-total</i>	-	44,365 (219)	4,094 (83)	1,338 (85)	600 (1)	550 (1)	112,662 (147)	163,609
GRAND TOTAL	244,668 (639)	258,533 (941)	11,949 (529)	2,116 (267)	72,088 (168)	101,869 (77)	112,662 (147)	803,885

¹⁸ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province	Events #	Outreach locations
21-26 April	Kratie, Tboung Khmum, and Kampong Cham province	6	Six high schools (Hun Sen Kantuot High School , Samdech Techo Hun Sen Krong Kratie High School , Kroch Chhmar High School , Samdech Decho Hun Sen Steung Trang High School , Hun Sen Speu High School , and Hun Sen Chamkar Leu High School)
28-30 April	Kandal province	3	Three high schools (Hun Sen Sa-ang High School , Hun Sen Koh Thom High School , and Hun Sen Sampovpoun High School)
2-3 May	Kampong Speu and Kandal province	2	Two high schools (Hun Sen Chrey Haur Phnov High School and Serey Mongkul High School)
5-13 May	Pailin, Battambang, Pursat, and Kampong Chhnang province	8	Seven high schools and one secondary school (Dey Thmey Secondary School , Pich Chenda High School , Bavel High School , Sangkae High School , Hun Sen Krakor High School , Chheu Tom High School , Hun Sen Boribour High School , and Bun Rany Hun Sen Rolea Pa-ear High School)
22-02 May-June	Steung Treng, Rattanakiri, Mondulkiri, and Tboung Khmum province	10	Ten high schools (Techo Siam Pang High School , Preah Kou High School , Som Thom High School , Bou Thorng Ou Chum High School , Trapaing Krahorm High School , Hun Sen Mondulkiri High School , Chros Bousra High School , O' Reang High School , Bun Rany Hun Sen Kdol Phsar High School , and Hun Sen Ponhear Kraek High School)
9-13 June	Kampot province	5	Five high schools (Ang Sdok High School , Touk Meas High School , Hun Sen Ang Sophy High School , Bun Rany Hun Sen Dang Tong High School , and Hun Sen Trasek Kaong High School)
16 June	Phnom Penh	1	One high school (Indratevi High School)
23-28 June	Koh Kong and Preah Sihanouk province	6	Six high schools (Trapeang Rong High School , Botum Sakor High School , Srae Ambil High School , Steung Hav High School , Hun Sen Smach Daeng High School , and Veal Rinh High School)
Provinces/events	18	41	

Table 3: Notification of Civil Parties in case 002

Province	Total CPs	Notified			Yet to be notified
		<i>directly</i>	<i>Indirectly</i> ¹⁹	<i>total</i>	
Banteay Meanchey	137	94	40	134	3
Battambang	62	36	25	61	1
Kampong Cham	308	187	116	303	5
Kampong Chhnang	158	56	83	139	19
Kampong Speu	307	185	121	306	1
Kampong Thom	212	138	74	212	0
Kampot	520	325	190	520	0
Kandal	318	195	116	311	7
Kep	9	4	5	9	0
Koh Kong	62	34	21	55	7
Kratie	97	41	55	96	1
Mondulkiri	57	22	29	51	6
Oddar Meanchey	16	14	2	16	0
Pailin	14	7	5	12	2
Phnom Penh	127	52	22	74	53
Preah Vihear	60	25	33	58	2
Prey Veng	205	118	79	197	8
Pursat	265	163	99	262	3
Ratanakiri	33	23	9	32	1
Siem Reap	221	131	85	216	5
Sihanoukville	103	68	34	102	1
Stung Treng	65	43	22	65	0
Svay Rieng	149	82	63	145	4
Takeo	81	46	35	81	0
Tboung Khmum	156	74	80	154	2
Outside Cambodia	125	2	43	45	80
Total	#	3,867			
	%	100%			
		2,165	1,491	3,656	211
		56%	39%	95%	5%

¹⁹ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

Table 4: Outreach to witnesses who testified in case 001 and case 002

Province	Total	Reached			Yet to be reached	
		<i>directly</i>	<i>indirectly</i> ²⁰	<i>total</i>		
Banteay Meanchey	19	12	7	19	0	
Battambang	22	9	13	22	0	
Kampong Cham	13	9	4	13	0	
Kampong Chhnang	11	7	4	11	0	
Kampong Speu	4	2	2	4	0	
Kampong Thom	13	8	5	13	0	
Kampot	3	2	1	3	0	
Kandal	12	6	6	12	0	
Kratie	1	1	-	1	0	
Mondulkiri	5	2	3	5	0	
Oddar Meanchey	17	9	8	17	0	
Pailin	6	5	1	6	0	
Phnom Penh	16	4	6	10	6	
Prey Veng	2	2	-	2	0	
Pursat	6	2	4	6	0	
Ratanakiri	3	1	2	3	0	
Siem Reap	5	3	2	5	0	
Svay Rieng	5	4	1	5	0	
Takeo	12	10	2	12	0	
Tboung Khmum	6	5	1	6	0	
Outside Cambodia	9	-	4	4	5	
Total	#	190	103	76	179	11
	%	100%	54%	40%	94%	6%

²⁰ Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary²¹ and judicial support	Supreme Court Chamber	-	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	32	43
Gender balance (male to female)		UN: 64:36% ECCC: 91:9%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	32	40
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

²¹ All national and international judges, co-prosecutors, defence counsels and civil party lead co-lawyers work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,566,239	270,407	421,911	N/A	N/A	692,318	44.20 ^a	873,921
2	CONTRACT-SERVICE	264,142	60,924	23,480	N/A	N/A	84,404	31.95 ^a	179,738
3	TRAVEL	59,895	14,780	(222)	N/A	N/A	14,558	24.31 ^a	45,337
4	OPER-OTHER-COSTS	226,698	80,521	83,272	N/A	N/A	163,793	72.25 ^b	62,905
5	SUPPL-COM-MATER	35,400	10,060	-	N/A	N/A	10,060	28.42 ^a	25,340
6	EQUIP-VEH-FURNIT	38,047	30,578	29,045	N/A	N/A	59,623	156.71 ^b	(21,576)
7	PSC-EXP-UN	164,282	3,456	57	N/A	N/A	3,513	2.14	160,769
SUBTOTAL		2,354,703	470,726	557,543	-	-	1,028,269	43.67	1,326,434
Cambodia									
1	STAFF-PERSONNEL	1,251,659	235,978	232,479	N/A	N/A	468,457	37.43 ^a	783,203
2	CONTRACT-SERVICE	482,042	192,541	202,150	N/A	N/A	394,691	81.88 ^b	87,351
3	TRAVEL	16,992	1,498	4,262	N/A	N/A	5,760	33.90 ^a	11,232
4	OPER-OTHER-COSTS	454,100	98,219	88,050	N/A	N/A	186,269	41.02 ^a	267,831
5	TRAINING & MEETING	56,940	27,160	14,064	N/A	N/A	41,224	72.40 ^b	15,716
SUBTOTAL		2,261,733	555,395	541,005	-	-	1,096,400	48.48	1,165,333
TOTAL		4,616,436	1,026,121	1,098,548	-	-	2,124,669	46.02	2,491,767

- (a) The lower-than-anticipated implementation rate reflects a response to the current funding constraints, which required careful planning and allocation of resources to critical, high-priority activities.
- (b) The high implementation rate under these classes is primarily attributed to the requirements for the permanent exhibition and the dissemination activities.

Table 4: Available funds

Component – Status of cash	Amount (thousands of USD)
United Nations (UNAKRT) – the International component	
2025 Approved Budget	2,355
A. Income	484
Austria	27
Czech Republic	6
Republic of Korea	87
Germany	269
Norway	95
B. Expenditures*	(1,028)
Cash balance	(544)

*Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, limited to a spending envelope of 80.5% (or \$1,495,000) of the approved authority of \$1,856,700, see [Part III of A/RES/79/258](#).

Cambodia (ECCC) – the national component	
2025 Approved Budget	2,262
A. Income	2,536
<u>Balance carried forward</u>	<u>274</u>
Cambodia	274
<u>Received contributions in 2025</u>	<u>2,262</u>
Cambodia for operational costs	1,242
Cambodia for salaries and other staff costs	1,020
B. Expenditures	(1,096)
Operations	(630)
Salaries and other staff cost	(466)
C. Cash Balance	
Cambodia, for operational costs	886
Cambodia, for salary and other staff costs	554
Cash balance	1,440